

Unmet Transit Needs Assessment – 2023/2024



DRAFT

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Introduction

Executive Summary, Requirements and Background

Executive Summary

Each year, pursuant to the California state Transportation Development Act (TDA) law, the Butte County Association of Governments (BCAG) must identify any unmet public transit needs that may exist in Butte County in order to receive state funding. If unmet transit needs are found, a further determination must be made as to whether or not those needs are reasonable to meet.

The purpose of the Transit Needs Assessment is to document these needs and findings and identify the process in which BCAG conducted this assessment for Butte County.

BCAG is the Metropolitan Planning Organization (MPO), Regional Transportation Planning Agency (RTPA) for Butte County, as designated by the Secretary of the Business Transportation & Housing Agency for the State of California. Since July 2005, BCAG has also been the administrator and operator for Butte Regional Transit, "B-Line", a consolidated public transit system serving the cities, town and county. The RTPA and transit agency are two separate functions of BCAG, with separate staff and separate budgets. The BCAG Joint Powers Agreement consolidates all administrative and operating responsibilities for public transit under the BCAG Board.

As a result of the consolidation, routes and fare structures better serve Butte County residents by improved service with timed transfers and consistent headways for ease of use, elimination of duplication between systems, a uniform fare structure and comprehensive customer service.

Based on public feedback during the Unmet Transit Needs workshops and public transit comment cards received, BCAG evaluates the system on an ongoing basis. As a result of the feedback received since the consolidation took effect, BCAG has continued to implement changes as they are able to. Not all changes are the result of comments from the Unmet Transit Needs. BCAG receives comments year-round, and if appropriate will implement a suggested change at any time.

Ridership on transit in general has been decreasing over the past few years. This is a nationwide problem and Butte County is not immune from that trend. Automobile and gas prices have trended downward for the last 30 years, but recently inflation has caused both of those costs to start increasing again. It's still too early to tell if this will greatly increase ridership in Butte County, but we are determined to provide the best service possible for those who cannot afford to keep and maintain a personal vehicle for whatever reason.

In the aftermath of the November 2018 Camp Fire, several routes were modified as a result of the displacement of people. Then, in 2020, the Coronavirus pandemic caused all transit agencies to reassess their operations. This had two goals: 1) making sure transit was safe for drivers and passengers; and 2) making sure the system could keep running despite decreased revenue and ridership. Related to the pandemic, there has also been a national driver shortage. Many bus drivers are nearing retirement and recruitment of new drivers is more difficult than it was in the past. At this stage, it's unlikely that we'll need to make additional modifications directly related to the pandemic, but it is possible that changes will need to be made in response to the driver shortage.

In response to these changing needs, BCAG is conducting a Route Optimization Study to be completed during FY 2022/23. This study will assess the whole system, while also looking at each individual route to improve efficiency and access to transit for the transit dependent population within Butte County. Recommendations from that study may also be implemented outside the UTN Process. Additionally, in response to feedback received during the last two UTN cycles, BCAG conducted a Non-Emergency Medical Transportation Study. This study, while separate from the fixed route and paratransit service B-Line already offers, looked in-depth at the needs for NEMT service throughout Butte County as a whole, not just the B-Line service area. As a result, BCAG is currently putting together a plan to implement those findings in a scaled approach. The first step of this process will be to implement intercity travel for paratransit riders for non-emergency medical trips. This service has an anticipated start date of late FY 2023/24, however that is heavily dependent on budget and finding the necessary technologies and staff to make this program work.

Findings for FY 2023/24

After analysis of all testimony received during the 2023/24 fiscal year Unmet Transit Needs process, BCAG finds that there are no Unmet Transit Needs that are Reasonable to Meet.

Requirements

State law, as presented in the Transportation Development Act, requires BCAG to ensure that reasonable needs are met before TDA funds can be used for streets and roads. To see a breakdown of how these funds were used in FY 2022/23, please refer to Appendix D. In conducting the annual transit needs assessment, BCAG's role is to perform the following:

- 1) Establish and consult with the Social Services Transportation Advisory Council.
- 2) Assess the size and location of groups likely to be transit-dependent or transit-disadvantaged; such as the elderly, disabled and persons of limited means.
- 3) Assess the adequacy of existing public transportation services or the potential for new service to meet the needs of these groups.
- 4) Hold at least one unmet transit needs hearing to gather comments on needs that exist.
- 5) Adopt findings about unmet transit needs by the Butte County Association of Governments Board of Directors.

Background

The Transportation Development Act (TDA) was signed by the Governor on November 4, 1971 and became effective July 1, 1972. Several bills have amended the TDA over time. The TDA provides a state funding source for use by local jurisdictions at the county level to improve existing public transportation and encourage regional public transportation coordination.

In Butte County, this source can also provide funding for local streets and roads projects when certain conditions are met. The main purpose and priority of TDA, however, is to provide funding for public transportation. Even though BCAG's Unmet Transit Needs findings are made on an annual basis, the assessment process continues throughout the year. Comments are received via the comment cards placed on the buses, phone calls, e-mails, and messages received on social media. All comments received throughout the year are recorded and taken into consideration.



Demographic Information

Transit Dependent Groups and Demographic Data

Transit Dependent Groups

As per the Public Utilities Code Section 99401.5, an annual assessment is required to determine the size and distribution of groups likely to be transit-dependent or transit- disadvantaged. Transit dependency is generally defined as dependency upon public or private transportation services by persons that are either unable to operate a vehicle, or do not have access to a vehicle. The elderly, youth, persons with disabilities and low-income households are more likely to be transit-dependent than the general population.

For the purposes of this document elderly are considered to be individuals age 65 years old and older, youths are considered those between ages 5 and 19, low-income households are considered to be those with incomes below the poverty threshold as defined by the federal government. Persons with disabilities are defined by those that have difficulty using the fixed route transit system either some or all of the time due to a physical or mental handicap.

Demographic Data

The determination of the size and location of identifiable groups likely to be transit dependent is based on information currently available from the 2020 census. BCAG is the U.S. Census designated Affiliate Data Center for Butte County. This data is important to this analysis because studies have shown that age and income have a high correlation with automobile usage and transit dependency. Persons aged 65 and over, as well as youth, are separated as a subset of the total population figures. These individuals are more likely to use transit services based solely on their age, and also qualify for reduced fares.

City, County, or Census Designated Place	Population Estimate	Percentage of Population Ages 5-19 and 65 and above	*Percentage of Population Below Poverty Level
Butte County	217,884	37%	18%
Bangor	420	54%	-
Berry Creek	1,190	43%	33%
Biggs	2,692	44%	11%
Butte Creek Canyon	598	61%	17%
Butte Meadows	-	-	-
Butte Valley	869	51%	6%
Cherokee	91	43%	-

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Chico	103,898	33%	22%
Clipper Mills	402	34%	65%
Cohasset	480	48%	5%
Concow	306	26%	6%
Durham	5,989	41%	4%
Forbestown	272	32%	14%
Forest Ranch	1,820	41%	2%
Gridley	7,510	40%	10%
Honcut	229	16%	-
Kelly Ridge	3,002	58%	8%
Magalia	10,537	37%	13%
Nord	313	36%	-
Oroville	20,409	35%	21%
Oroville East	7,701	47%	9%
Palermo	5,387	42%	21%
Paradise	7,730	48%	16%
Rackerby	166	27%	45%
Richvale	203	46%	-
Robinson Mill	38	100%	50%
South Oroville	2,668	29%	22%
Stirling City	315	55%	66%
Thermalito	6,665	36%	21%
Yankee Hill	327	28%	7%
Butte County	217,884	37%	18%

Data Sources: 2017-2021 American Community Survey population and age data (S0101) and poverty data (DP03).

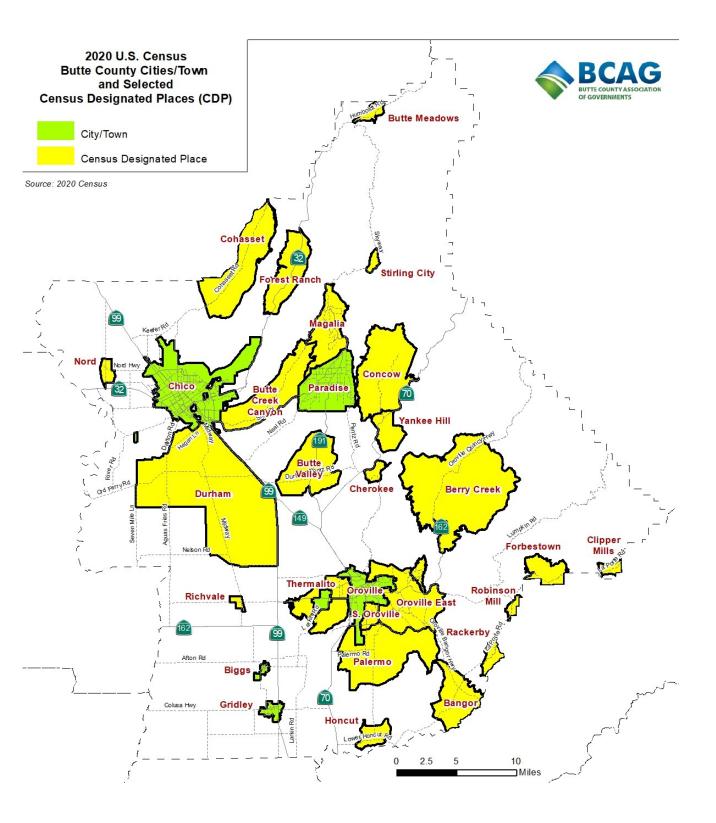
Transit Dependency Indicators in Butte County

The purpose of this table is to document population percentages in census designated places in Butte County that have groups that are transit dependent and transit disadvantaged. This information will help BCAG with its ongoing transit planning efforts.

Age Indicators (40% and above) - Table 1 identifies transit dependent groups from ages 5-19 and ages 65 and above by population percentages. These census designated places with high percentages of aged population are highlighted in this table by bold and large print.

Poverty Indicators (19% and above) - Table 1 identifies transit dependent families that are at poverty levels* by census designated places. These poverty indicators are highlighted in this table by bold and large print.

*Following the Office of Management and Budget's (OMB's) Directive 14, the Census Bureau uses a set of money income thresholds that vary by family size and composition to detect who is poor. If the total income for a family or unrelated individual falls below the relevant poverty threshold, then the family or unrelated individual is classified as being "below the poverty level."



Adequacy of Existing Transit Services

Overview

BCAG is required to analyze the adequacy of the existing public and specialized transportation services including privately and publicly provided services as per the Transportation Development Act, P.U.C. Section 99401.5.

Description of Local Public Transit Services

FY 2022/23 B-Line Service Plan

All transit information and maps can be found at www.blinetransit.com.

Fixed Route Services

Intercity Routes

Five intercity fixed-routes are provided on the B-Line. They are summarized below.

Route 20 Chico – Oroville. This intercity route operates between Chico and Oroville seven days a week. Weekday service begins at 5:50 AM and ends at 8:00 PM. Weekend service begins at 7:50 AM and ends at 6:00 PM. Weekday headways on Route 20 are 60 minutes peak, and 120 minutes midday; and weekend headways are 120 minutes. Total round-trip between Chico and Oroville is approximately one hour and 50 minutes with a layover in Oroville.

The major stops and timepoints on Route 20 are: Chico Transit Center, Fir Street Park and Ride, Forest Ave Xfer (WalMart & Bank), Butte County Administration and Oroville Transit Center (Mitchell & Spencer).

Route 30 Oroville – Gridley – Biggs. Route 30 operates between Oroville and Biggs with stops in Palermo and Gridley, Monday through Saturday. Weekday service begins in Oroville at 7:45 AM and ends in Oroville at 4:50 PM. Saturday service begins at 8:47 AM and ends at 5:00 PM. Weekday headways are approximately four hours and Saturday headways are 180 minutes. There is a five-minute layover in Biggs and vehicles go out of service in Oroville between each return trip. Total round-trip travel time between Oroville and Biggs is approximately one hour and 40 minutes.

The major stops and timepoints on Route 30 are: Oroville Transit Center (Mitchell & Spencer), Lincoln & Palermo (Palermo), Heritage Oaks Mall (Gridley) and 6th and B Streets in Biggs.

Route 32 Gridley – Chico. Route 32 provides one morning trip and one evening trip between Gridley and Chico on weekdays only. The morning trip begins in Biggs at 6:40 AM, serves Gridley at 6:51 AM and arrives at the Chico Transit Center at 7:40 AM. The evening trip leaves the Chico Transit Center at 7:40 AM.

5:20 PM and ends in Biggs at 6:20 PM. The total travel time between Gridley and Chico is approximately 60 minutes. Vehicles will go out of service at the end of each trip.

Major stops and timepoints on Route 32 are: City Hall - 6th & C St (Biggs), Spruce & SR 99 (Gridley), Midway & Durham Dayton Hwy (Durham), and the Chico Transit Center.

Route 40 Paradise – Chico. Route 40 provides service between Paradise and Chico, six days a week. Weekday service (Eastbound) begins in Chico at 6:50 AM and ends in Paradise at 6:23 PM and weekday service (Westbound) begins in Paradise at 7:44 AM and ends in Chico at 6:23 PM. Weekday headways are approximately 240 minutes, with more frequent service during the evening peak hours. Saturday service (Eastbound) begins at 9:50 AM in Chico and ends at 5:03 PM in Paradise and Saturday service (Westbound) begins at 9:50 AM in Chico and ends at 6:00 PM in Chico. Round trip travel times between Paradise and Chico are approximately an hour and 52 minutes with a 10-minute layover scheduled in Paradise. For most runs, Route 40 alternates with Route 41.

Major stops and timepoints on Route 40 are: Chico Transit Center, Forest Ave Xfer @ WalMart (Chico), Almond & Birch (Paradise) and Skyway & Wagstaff (Paradise).

Route 41 Magalia – Chico. Route 41 provides service between Magalia and Chico, Monday through Saturday. Eastbound service begins in Chico at 7:20 AM and ends in Magalia at 6:24 PM and the Westbound service begins in Magalia at 6:35 AM and ends in Magalia at 5:00 PM. Headways are approximately 130 minutes, with some variation during the peak hours. Round trip travel times between Magalia and Chico are approximately two hours and 10 minutes. For most runs, Route 41 alternates with Route 40. Saturday service is available between Magalia and Paradise on three round trip loops, one in the morning, one midday and one in late afternoon.

Major stops and timepoints on Route 41 are: Skyway & Colter (Paradise Pines), Lakeridge @ Holiday Market (Magalia), Skyway & Wagstaff (Paradise), Almond & Birch (Paradise), Forest Ave Xfer (WalMart & Bank) (Chico) and the Chico Transit Center.

Local Chico Routes

In Chico, there are twelve local fixed routes. It is important to note that most routes in Chico are timed to depart the Chico Transit Center at approximately 0:50 minutes past the hour in the mornings and 0:10 minutes past the hour in the afternoons. Also, many of the routes in the system are through-routed (interlined) with each other to improve connectivity and reduce the number of vehicles that are required to operate service. Each of the Chico routes is summarized below.

Route 2 – Mangrove. Route 2 provides service between the Chico Transit Center and Ceres & Lassen via Mangrove and Cohasset. Service is provided every 30-minutes during the peak morning hours and every 60-minutes at all other times of the day. Monday through Friday service begins at 6:15 AM at Ceres & Lassen and ends at Ceres & Lassen at 8:34 PM. Saturday service begins at 8:15 AM at Ceres & Lassen and ends at 7:00 PM at the Chico Transit Center. Round trip running time on Route 2 is approximately 45 minutes with layover time at the Chico Transit Center. During peak times Route 2 is through-routed with Route 7 at Ceres & Lassen.

Major stops and timepoints along Route 2 are: The Chico Transit Center, 5th & Mangrove, Parmac & Rio Lindo, North Valley Plaza and Ceres & Lassen.

Route 3 – Nord/East. Route 3 provides service between the Chico Transit Center and North Valley Plaza via Nord and East. Service is provided every 60-minutes at most times of the day with the exception of several AM peak-hour times where service increases to 30-minutes. Monday through Friday service on Route 3 begins at 6:18 AM at North Valley Plaza and ends at 9:00 PM at the Chico Transit Center. Saturday service begins at 8:50 AM at North Valley Plaza and ends at 7:00 PM at the Chico Transit

Center. Round trip running time on Route 3 is 49 minutes with layover time at the Chico Transit Center. Route 3 is through-routed with Route 4 at North Valley Plaza.

Major stops and timepoints on Route 3 are: Chico Transit Center, West 8th Avenue & Nord, East & Nord, East & Esplanade and North Valley Plaza.

Route 4 – First/East. Route 4 provides service between the Chico Transit Center and North Valley Plaza via E. First, Manzanita and East. Service is provided every 60-minutes at most times of the day with limited 30-minute service during peak hours. Monday through Friday service begins at 6:15 AM at North Valley Plaza and ends at 9:00 PM at the Chico Transit Center. Saturday service begins at the Chico Transit Center at 8:50 AM and ends at the Chico Transit Center at 7:00 PM. Round trip running time on Route 4 is 49 minutes with layovers at the Chico Transit Center and North Valley Plaza. Route 4 is through-routed with Route 3 at North Valley Plaza.

Major stops and timepoints on Route 4 are: Chico Transit Center, Chico Junior HS, First & Longfellow, Pleasant Valley HS and North Valley Plaza.

Route 5 – East 8th Street. Route 5 provides service between the Chico Transit Center and the Chico Mall via E. 8th/E. 9th and Forest. Service is provided every 60- minutes on weekdays and Saturdays. Monday through Friday service begins at 6:15 AM at the Forest Ave Xfer (Bank) and ends at 8:34 PM at the Forest Ave Xfer (Bank). Saturday service begins at 8:15 AM at the Forest Ave Xfer (Bank) and ends at 7:00 PM at the Chico Transit Center. Round trip running time on Route 5 is 49 minutes with a layover at the Chico Transit Center.

Major stops and timepoints on Route 5 are: Chico Transit Center, 9th Street & Pine, 8th Street and Highway 32, 8th Street and Olive and the Forest Ave Xfer (Bank).

Route 7 – Courthouse/East. Route 7 provides service between North Butte County Courthouse and Pleasant Valley High School via E. 20th St, Forest Ave, Bruce and Manzanita to Ceres/Lassen. Route 7 is the only route in Chico that does not provide service to the Chico Transit Center. Monday through Friday service on Route 7 provides three runs, peak AM and PM hours, and one mid-day run. Service on Monday through Friday begins at 6:45 AM at the North Butte County Courthouse and ends at 5:30 PM at Ceres and Lassen. Route 7 is through-routed with Route 2 at Ceres and Lassen. Round trip running time on Route 7 is 51 minutes.

Major stops and timepoints on Route 7 are: Forest Ave Xfer (Bank), Marsh Junior HS, Pleasant Valley HS and, Ceres & Lassen.

Route 8 – Nord. Route 8 is a student shuttle that directly connects CSU-Chico with student neighborhoods northwest of the campus. Route 8 also provides a connection to other routes at the Chico Transit Center at 2nd and Salem. Route 8 provides 30-minute service Monday through Friday only while CSU-Chico is in session. Monday through Friday service begins at 7:34 AM at Nord & University Village Apt. and ends at 9:34 PM at the Chico Transit Center. Friday service ends at 4:04 PM at the Chico Transit Center. Round trip running time on Route 8 is 24 minutes and there is no scheduled layover time between runs. Route 8 is through-routed with Route 9 at the Chico Transit Center.

Route 9 – Oak/Warner/Cedar. Route 9 is also a student shuttle that directly connects CSU-Chico with student neighborhoods north and south of the campus. Route 9 also provides a connection to other routes at the Chico Transit Center at 2nd & Salem. Like Route 8, Route 9 provides 30-minute service Monday through Friday only while CSU-Chico is in session. Monday through Friday service begins at 7:33 AM at 4th Avenue & Cedar and ends at 10:01 PM at the Chico Transit Center. Friday service ends at 4:01 PM at the Chico Transit Center. Round trip running time on Route 9 is 27 minutes and there is no scheduled layover time between runs. Route 9 is through-routed with Route 8 at the Chico Transit Center.

Route 9C- Cedar Loop. Route 9C is a limited-service loop that only operates when the regular Route 9 (Student Shuttle) is not running, including: Fridays after 4 PM (year-round), Saturdays year round and CSUC breaks. Friday afternoon service begins at 5:10 PM at the Chico Transit Center and ends at 8:24 PM at the Chico Transit Center. Monday through Friday service, when the regular Route 9 is not running, begins at 7:50 AM at the Chico Transit Center and ends at 8:24 PM at the Chico Transit Center. Saturday service begins at 8:30 AM at the Chico Transit Center and ends at 6:24 PM at the Chico Transit Center.

Route 14 – Park/Forest/MLK. Route 14 provides service from the Chico Transit Center to Park Ave/MLK/Forest Ave. Route 14 services E 20th St & Forest & MLK in a clockwise loop. At the Chico Transit Center, Route 14 interlines with Route 15. Monday through Friday Route 14 provides 20-minute service during AM and PM peak hours and 30-minute service throughout the rest of the day and 60 minutes in the evenings. Saturday Route 14 provides 60-minute service. Round trip running time on Route 14 is approximately 35 minutes for each loop. Route 14 Monday through Friday service begins at 6:18 AM at the Forest Ave Xfer (WalMart) and ends at 9:45 PM at Chico Transit Center. Saturday service begins at 7:50 AM at Chico Transit Center and ends at 6:45 PM at Chico Transit Center.

Major stops and timepoints on Route 14 are: Chico Transit Center, 20th St & E. Park, Forest Ave Xfer (WalMart), and E. Park & MLK.

Route 15 – Esplanade/Lassen. Route 15 provides service along the Esplanade and Lassen Ave corridor; between Ceres/Lassen and the Chico Transit Center. Monday through Friday Route 15 provides 20-minute service during AM and PM peak hours and 30-minute service throughout the rest of the day and 60 minutes in the evenings. Saturday Route 15 provides 60-minute service. Round trip running time on Route 15 is approximately 45 minutes for each loop. Route 15 Monday through Friday service begins at 6:15 AM at Ceres & Lassen and ends at 9:34 PM at Ceres & Lassen. Saturday service begins at 7:50 AM at the Chico Transit Center and ends at 6:34 PM at Ceres & Lassen. Route 15 is through routed with Route 14 at the Chico Transit Center.

Major stops and timepoints on Route 15 are: Chico Transit Center, Esplanade & 5th, Esplanade & East, Lassen & Cohasset, and Ceres & Lassen.

Route 16 – Esplanade/SR 99. Route 16 provides service from the Chico Transit Center to Esplanade and SR 99. Route 16 provides 60-minute service Monday through Saturday. Round trip running time on Route 16 is 52 minutes for each loop. Monday through Friday service begins at 6:55 AM at Esplanade & SR 99 and ends at 6:55 PM at Esplanade & SR 99. Saturday service begins at 7:55 AM at Esplanade & SR 99 and ends at 5:55 PM at Esplanade & SR 99. Route 16 is through routed with Route 17 at the Chico Transit Center.

Major stops and timepoints on Route 16 are: Chico Transit Center, Esplanade & 5th, Rio Lindo & Parmac, East & Esplanade and Esplanade and SR 99.

Route 17 – Park/MLK/Forest. Route 17 provides service from the Chico Transit Center to Park Ave/MLK/Forest Ave. Route 17 services E 20th St & MLK & Forest in a counterclockwise loop. At the Chico Transit Center, Route 17 interlines with Route 16. Route 17 provides 60-minute service throughout the entire day. Round trip running time on Route 17 is 35 minutes for each loop. Route 17 Monday through Friday service begins at 7:30 AM at Chico Transit Center and ends at 6:05 PM at Chico Transit Center. Saturday service begins at 8:30 AM at Chico Transit Center and ends at 6:05 PM at Chico Transit Center.

Major stops and timepoints on Route 17 are: Chico Transit Center, 20th St & E. Park, E. Park & MLK, and Forest Ave Xfer (Bank).

Route 52 – Airport Express. Route 52 provides peak hour 60-minute between the Chico Transit Center to the Chico Airport. This service operates Monday through Friday, beginning at 6:30 AM until 9:00 AM.

Afternoon service resumes at 3:06 PM and ends at 5:40 PM. Total running time for Route 52 is 50 minutes.

Major stops and timepoints on Route 52 are: Chico Transit Center, North Valley Plaza, and Chico Airport.

Local Oroville Routes

Oroville also has local fixed route service. These services are summarized below.

Route 24 – Thermalito. Route 24 provides service from the Oroville Transit Center (Mitchell & Spencer) along Mitchell and Feather River Blvd to Thermalito and Butte County Public Works/Administration. Route 24 provides 60-minute service Monday through Friday with a 1-hour layover midday. Service begins at 6:34 AM at the Oroville Transit Center (Mitchell & Spencer) and ends at 7:30 PM at the Oroville Transit Center (Mitchell & Spencer) and ends at 7:30 PM at the Oroville Transit Center (Mitchell & Spencer). Route 24 is timed to connect with the Route 20 at Butte County Public Works for transfers to Chico. Total round trip running time on Route 24 is 36 minutes. Route 24 is through routed with Route 27.

Major stops and timepoints on Route 24 are: Oroville Transit Center (Mitchell & Spencer), 14th & Grand and Public Works/Administration.

Route 25 – Oro Dam. Route 25 provides service from the Oroville Transit Center (Mitchell & Spencer) to the WalMart and Downtown. Route 25 provides 60-minute service Monday through Friday with a 1-hour layover midday. Service begins at 6:12 AM at the Oroville Transit Center (Mitchell & Spencer) and ends at 6:50 PM at the Oroville Transit Center (Mitchell & Spencer). Total round trip running time on Route 25 is 18 minutes. Route 25 is through routed with Route 26.

Major stops and timepoints on Route 25 are: Oroville Transit Center (Mitchell & Spencer) and WalMart.

Route 26 – Olive Highway/Kelly Ridge. Route 26 provides service from the Oroville Transit Center (Mitchell & Spencer) along Olive Highway to Gold Country Casino and Kelly Ridge as well as serving the Orange and Acacia area. Monday through Friday Route 26 provides 60-minute service to South Oroville and Gold Country Casino and alternating 120-minute service to Kelly Ridge (5 trips per day) and the Orange & Acacia area (6 trips per day). Service begins at 6:33 AM at the Oroville Transit Center (Mitchell & Spencer) and ends at 6:21 PM at the Oroville Transit Center (Mitchell & Spencer). Total running time for Route 26 is between 28 and 34 minutes depending on which alternate loop it is running. Route 26 is through routed with Route 25.

Major stops and timepoints on Route 26 are: Oroville Transit Center (Mitchell & Spencer), D St & Meyers, Gold Country Casino, Kelly Ridge & Royal Oaks, Oroville Hospital and Orange & Acacia.

Route 27 – South Oroville. Route 27 provides service from the Oroville Transit Center through South Oroville to Las Plumas High School. Route 27 provides 60-minute service Monday through Friday, with a 1-hour layover at 10 AM. Monday through Friday service begins at 7:10 AM at the Oroville Transit Center (Mitchell & Spencer) and ends at 6:50 PM at the Oroville Transit Center (Mitchell & Spencer). Total running time for Route 27 is 20 minutes. Route 27 is through routed with route 24.

Major stops and timepoints on Route 27 are: Oroville Transit Center (Mitchell & Spencer), Las Plumas High School and Meyers & D St.

Days and Hours of Operation and Fleet Requirement

The following table summarizes the services that will be provided on B-Line and shows the days and hours of operation of all fixed route services. The table also shows how many buses are required for each route (fleet requirement) and peak-hour headways.

Figure 1: Hours of Operation and Fleet Requirements

Route	Hours of Operation	Fleet Requiremen	Peak Hour t Headway
	Operation	Requiremen	l neadway
Intercity Routes			
Route 20	Monday – Friday	3	M-F: 60 min.
Chico – Oroville	5:50 AM – 8:00 PM Saturday/Sunday		Sat/Sun: 120 min.
	7:50 AM – 6:00 PM		
Route 30	Monday – Friday	1	M-F: 240 min.
Oroville – Gridley – Biggs	7:45 AM – 4:50 PM Saturday		Sat: 120 min.
Biggs	8:47 AM – 5:00 PM		
Route 32	Monday – Friday	1	M-F: One
Gridley – Chico	One round-trip: 6:40 AM – 7:40 AM and 5:20 PM – 6:20		round-trip
	7.40 AM and 5.20 PM – 6.20 PM		
Route 40	Monday – Friday 6:00 AM – 7:26 PM	3	M-F: 120 min.
Paradise – Chico			Sat: 120 min.
	Saturday 7:50 AM – 7:03 PM		
Route 41	Monday – Friday	1	M-F: 120 min.
Paradise Pines –	5:50 AM – 6:53 PM		Sat: three trips
Chico	Saturday 9:45 AM – 6:03 PM		in Magalia
Route		Fleet	loop only Peak Hour
noule		Fleet	reak fiour
Koule	Hours of Operation	Fleet Requirement	Headway
Local Chico Routes			
Local Chico Routes	s Monday – Friday		Headway M-F: 60 min.
Local Chico Routes	Monday – Friday 6:15 AM – 8:34 PM	Requirement	Headway
Local Chico Routes	Monday – Friday 6:15 AM – 8:34 PM Saturday	Requirement	Headway M-F: 60 min.
Local Chico Routes	Monday – Friday 6:15 AM – 8:34 PM Saturday 8:15 AM – 7:00 PM	Requirement	Headway M-F: 60 min.
Local Chico Routes Route 2 Mangrove**	Monday – Friday 6:15 AM – 8:34 PM Saturday 8:15 AM – 7:00 PM Monday – Friday 6:18 AM – 9:00 PM	Requirement 2	Headway M-F: 60 min. Sat: 60 min.
Local Chico Routes Route 2 Mangrove** Route 3	Monday – Friday 6:15 AM – 8:34 PM Saturday 8:15 AM – 7:00 PM Monday – Friday 6:18 AM – 9:00 PM Saturday	Requirement 2	Headway M-F: 60 min. Sat: 60 min. M-F: 30 min.
Local Chico Routes Route 2 Mangrove** Route 3	Monday – Friday 6:15 AM – 8:34 PM Saturday 8:15 AM – 7:00 PM Monday – Friday 6:18 AM – 9:00 PM Saturday 8:50 AM – 7:00 PM	Requirement 2	Headway M-F: 60 min. Sat: 60 min. M-F: 30 min.
Local Chico Routes Route 2 Mangrove** Route 3 Nord/East**	Monday – Friday 6:15 AM – 8:34 PM Saturday 8:15 AM – 7:00 PM Monday – Friday 6:18 AM – 9:00 PM Saturday 8:50 AM – 7:00 PM Monday – Friday 6:15 AM – 9:00 PM	Requirement 2 2 2	Headway M-F: 60 min. Sat: 60 min. M-F: 30 min. Sat: 60 min.
Local Chico Routes Route 2 Mangrove** Route 3 Nord/East** Route 4	Monday – Friday 6:15 AM – 8:34 PM Saturday 8:15 AM – 7:00 PM Monday – Friday 6:18 AM – 9:00 PM Saturday 8:50 AM – 7:00 PM Monday – Friday 6:15 AM – 9:00 PM Saturday	Requirement 2 2 2	Headway M-F: 60 min. Sat: 60 min. M-F: 30 min. Sat: 60 min. M-F: 30 min.
Local Chico Routes Route 2 Mangrove** Route 3 Nord/East** Route 4 First/East**	Monday – Friday 6:15 AM – 8:34 PM Saturday 8:15 AM – 7:00 PM Monday – Friday 6:18 AM – 9:00 PM Saturday 8:50 AM – 7:00 PM Monday – Friday 6:15 AM – 9:00 PM Saturday 8:50 AM – 7:00 PM	Requirement 2 2 2 2 2	Headway M-F: 60 min. Sat: 60 min. M-F: 30 min. Sat: 60 min. M-F: 30 min. Sat: 60 min.
Local Chico Routes Route 2 Mangrove** Route 3 Nord/East** Route 4	Monday – Friday 6:15 AM – 8:34 PM Saturday 8:15 AM – 7:00 PM Monday – Friday 6:18 AM – 9:00 PM Saturday 8:50 AM – 7:00 PM Monday – Friday 6:15 AM – 9:00 PM Saturday	Requirement 2 2 2	Headway M-F: 60 min. Sat: 60 min. M-F: 30 min. Sat: 60 min. M-F: 30 min.
Local Chico Routes Route 2 Mangrove** Route 3 Nord/East** Route 4 First/East** Route 5	Monday – Friday 6:15 AM – 8:34 PM Saturday 8:15 AM – 7:00 PM Monday – Friday 6:18 AM – 9:00 PM Saturday 8:50 AM – 7:00 PM Monday – Friday 6:15 AM – 9:00 PM Saturday 8:50 AM – 7:00 PM Saturday 8:50 AM – 7:00 PM Monday – Friday 6:15 AM – 8:34 PM Saturday	Requirement 2 2 2 2 2	Headway M-F: 60 min. Sat: 60 min. M-F: 30 min. Sat: 60 min. M-F: 30 min. Sat: 60 min.
Local Chico Routes Route 2 Mangrove** Route 3 Nord/East** Route 4 First/East** Route 5 E. 8 th Street	Monday – Friday 6:15 AM – 8:34 PM Saturday 8:15 AM – 7:00 PM Monday – Friday 6:18 AM – 9:00 PM Saturday 8:50 AM – 7:00 PM Monday – Friday 6:15 AM – 9:00 PM Saturday 8:50 AM – 7:00 PM Monday – Friday 6:15 AM – 8:34 PM Saturday 8:15 AM – 7:00 PM	Requirement 2 2 2 2 2 2	Headway M-F: 60 min. Sat: 60 min. M-F: 30 min. Sat: 60 min. M-F: 30 min. Sat: 60 min. Sat: 60 min. Sat: 60 min.
Local Chico Routes Route 2 Mangrove** Route 3 Nord/East** Route 4 First/East** Route 5	Monday – Friday 6:15 AM – 8:34 PM Saturday 8:15 AM – 7:00 PM Monday – Friday 6:18 AM – 9:00 PM Saturday 8:50 AM – 7:00 PM Monday – Friday 6:15 AM – 9:00 PM Saturday 8:50 AM – 7:00 PM Saturday 8:50 AM – 7:00 PM Monday – Friday 6:15 AM – 8:34 PM Saturday	Requirement 2 2 2 2 2	Headway M-F: 60 min. Sat: 60 min. M-F: 30 min. Sat: 60 min. M-F: 30 min. Sat: 60 min.
Local Chico Routes Route 2 Mangrove** Route 3 Nord/East** Route 4 First/East** Route 5 E. 8 th Street Route 7 Courthouse/East**	Monday – Friday 6:15 AM – 8:34 PM Saturday 8:15 AM – 7:00 PM Monday – Friday 6:18 AM – 9:00 PM Saturday 8:50 AM – 7:00 PM Monday – Friday 6:15 AM – 9:00 PM Saturday 8:50 AM – 7:00 PM Monday – Friday 6:15 AM – 8:34 PM Saturday 8:15 AM – 7:00 PM Monday – Friday 6:45 AM – 5:30 PM	Requirement 2 2 2 2 2 1	Headway M-F: 60 min. Sat: 60 min. M-F: 30 min. Sat: 60 min. M-F: 30 min. Sat: 60 min. M-F: 60 min. Sat: 60 min.
Local Chico Routes Route 2 Mangrove** Route 3 Nord/East** Route 4 First/East** Route 5 E. 8 th Street Route 7	Monday – Friday 6:15 AM – 8:34 PM Saturday 8:15 AM – 7:00 PM Monday – Friday 6:18 AM – 9:00 PM Saturday 8:50 AM – 7:00 PM Monday – Friday 6:15 AM – 9:00 PM Saturday 8:50 AM – 7:00 PM Monday – Friday 6:15 AM – 8:34 PM Saturday 8:15 AM – 7:00 PM	Requirement 2 2 2 2 2 2 2	Headway M-F: 60 min. Sat: 60 min. M-F: 30 min. Sat: 60 min. M-F: 30 min. Sat: 60 min. Sat: 60 min. Sat: 60 min.

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS UNMET TRANSIT NEEDS ASSESSMENT FOR FISCAL YEAR 2023/24

		1	I
	Friday		
Route 9	7:34 AM – 4́:04 PM Monday – Thursday	1	M-F: 30 min.
Oak/Warner/Cedar*	7:33 AM – 10:01 PM		IVI-F. 30 Min.
*	Friday		
	7:33 AM – 4:01 PM		
Route 14	Monday – Friday	3	M-F: 20 min.
Park/Forest/MLK	6:18 AM – 9:45 PM	Ŭ	Sat: 30 min.
	Saturday		
	7:50 AM – 6:45 PM		
Route 15	Monday – Friday	3	M-F: 20 min.
Esplanade/Lassen	6:15 AM – 9:34 PM		Sat: 30 min.
	Saturday		
	7:50 AM – 6:34 PM	-	
Route 16	Monday – Friday	2	M-F: 60 min.
Esplanade/SR99	6:55 AM – 6:55 PM		Sat: 60 min.
	Saturday		
Route 17	7:55 AM – 5:55 PM Monday – Friday	2	M-F: 20 min.
Park/MLK/Forest	7:30 AM – 6:05 PM	2	Sat: 30 min.
	Saturday		
	8:30 AM – 6:05 PM		
Route 52 Airport	Monday – Friday	1	M-F: 60 min.
Express	6:30 AM – 9:00 AM		
-	AND		
	3:06 PM – 5:40 PM		
Local Oroville/Paradis	se Routes		
24 Thermalito	Monday – Friday	0.5	M-F: 60 min.
*Interlined with 27	Monday – Friday 6:34 AM – 7:30 PM		
25 Oro Dam	Monday – Friday	0.5	M-F: 60 min.
*Interlined with 26	6:12 AM – 6:50 PM		
		0.5	
26 Olive Highway	Monday – Friday 6:33 AM – 6:21 PM	0.5	M-F: 60 min.
*Interlined with 25	0:33 AIVI - 0:21 PIVI		
27 South Oroville	Monday – Friday	0.5	M-F: 60 min.
*Interlined with 24	7:10 AM – 6:50 PM	0.5	
	7.107.Wi 0.001 Wi		
		1	

* Route 31 is through-routed with Route 30 and therefore does not require an extra vehicle. ** Routes 2, 3, 4 and 7 are all through-routed with each other at various times. Routes 8 and 9 are throughrouted with each other.

Estimated Annual Fixed Route Vehicle Service Hours

Figure 2 provides an estimate of annual vehicle service hours for all B-Line fixed routes. Vehicle service hours are defined as all the time buses are in service during established hours and over established routes, or as specifically authorized by BCAG. All time during which buses are not in service for the purpose of transporting passengers, including but not limited to platform time, driving buses to or from Contractor facilities for any reason (maintenance, fueling, driver relief, etc.) and all other vehicle operations for purposes other than passenger transportation, do not constitute vehicle service hours.

Route	Estimated Annual Vehicle Service Hours
Intercity Routes	
20 Chico – Oroville	7,390
30 Oroville – Gridley – Biggs	1,676
32 Gridley – Chico	514
40 Paradise – Chico	2,362
41 Paradise Pines – Chico	3,174
Intercity Subtotal	15,117
Local Chico Routes	
2 Mangrove	4,463
3 & 4 Nord/East-First/East	9,577
5 E. 8 th Street	4,090
7 Bruce/Manzanita	1,863
8 & 9 Nord – Warner/Oak	3,506
9C Warner/Oak (Non-Student Shuttle)	406
14 & 17 Park/MLK/Forest	9,631
15 & 16 Esplanade/Lassen/SR 99	10,049
52 Airport Express	1,537
Local Chico Routes Subtotal	45,120
Local Oroville Routes	
24 & 27 Thermalito & Las Plumas	2,981
25 & 26 Central Oroville & Kelly Ridge	2,892
Local Oroville Routes Subtotal	5,873
TOTAL Estimated Fixed Route Annual Vehicle Service Hours	66,110

Figure 2: Estimated Annual Fixed Route Vehicle Service Hours

B-Line Paratransit

The B-Line Paratransit service has combined the previous Paratransit services provided in Chico, Paradise and Oroville into one service. B-Line Paratransit provides complementary Paratransit service in accordance with the Americans with Disabilities Act. B-Line Paratransit also offers Dial-a-Ride service for seniors and persons with disabilities. To be eligible for the service, riders must be 70 years of age or older or have an impairment that prevents using the fixed route system.

The service area of B-Line Paratransit includes the Chico Urban Area, the entire Town of Paradise and portions of Paradise Pines, Wilderness Way off of Pentz Road, and the greater Oroville area, including the City of Oroville and portions of unincorporated Butte County. Services on B-Line Paratransit are operated during the same time as the fixed route services. Services are operated during the following hours:

- Monday through Friday: 5:50 AM to 10:00 PM
- Saturday: 7:00 AM to 10:00 PM
- Sunday: 7:50 AM to 6:00 PM

BCAG developed Paratransit policies and procedures that took effect on July 1, 2007. The primary purpose is to comply with Federal Transit Administration (FTA) regulations and the Americans with Disabilities Act (ADA). As part of this process, BCAG defined new Paratransit boundaries to ensure ADA compliance and implemented a new eligibility certification process. The complete B-Line Paratransit Policies and Procedures are posted on BCAG's website at <u>www.bcag.org</u>.

Estimated Annual Vehicle Service Hours for Paratransit: 24,000

Actual hours vary by service area according to the fixed route schedule in that city. These estimated hours have been reduced approximately 20% due to COVID. Prior to the Camp Fire the annual Paratransit hours were budgeted at around 50,000. Post Camp Fire they were 37,000 hours.

Legal Holidays

Both Fixed Route and Paratransit service shall not be provided on the following six (6) legal holidays:

- 1. New Year's Day
- 2. Memorial Day
- 3. Independence Day (July 4)
- 4. Labor Day
- 5. Thanksgiving Day
- 6. Christmas Day

Description of Other Transportation Services Available in Butte County

City of Gridley

The City of Gridley operates the Gridley Golden Feather Flyer paratransit service within the Gridley Urban Area. Service hours are Monday through Friday, 8:00 AM to 6:00 PM.

Amtrak Rail Service

Amtrak has limited daily rail service in Butte County from Seattle to Los Angeles, only stopping in Chico southbound twice in the very early AM hours. There is no checked baggage service and tickets cannot be purchased at the Chico location. Amtrak Thruway Service provides motorcoach/bus service as well. Schedules vary and are available by phone at 1-800-USA-RAIL. The Chico Amtrak station is located at West 5th and Orange Streets.

Greyhound Bus Service

Greyhound provides service for Butte County residents to destinations throughout California and most of the country. There are two ticket centers, one in Chico at 450 Orange Street and one in Oroville at Tom's Sierra Chevron, 890 Oro Dam Blvd. Greyhound has two trips per day, seven days a week going south to Marysville and Sacramento and two trips per day going north to Redding.

Other Transportation

Privately owned taxicab services, limousine services, airport shuttle services and non-emergency medical transporters are available in Butte County. Glenn Ride offers Monday-Saturday services between Butte County and Glenn County with pick-up points in Chico.

Adequacy of Transit Service for Transit Dependent Groups

In 2006, 2010 and 2015 BCAG implemented significant revisions to specific routes in the system in an effort to remedy timing and operational issues. BCAG is continually evaluating the system to improve performance and makes minor route revisions as necessary, which are reflected in the schedule.

BCAG manages an adhoc Coordinated Transportation Working Group (CTWG) that includes staff from social service agencies throughout the County. One of the main purposes of this group is to coordinate with other agencies in Butte County to provide needed transportation services on an as-needed basis. The CTWG has not been assembled in several years, but BCAG is ready and able to re-assemble should the need arise. During the 2007/08 work program, BCAG developed a Public Transit – Human Services Transportation Coordinated Plan in consultation with the SSTAC and CTWG. Key stakeholders included Peg Taylor Center, Independent Living Services of Northern California, Department of Rehabilitation, Butte County Behavioral Health, City of Chico, Chico Community Shelter Partnership, Butte County Department of Employment and Social Services, Passages Adult Resource Center, Merit Medi-Trans, Work Training Center and Feather River Tribal Health.

The primary purpose of the Plan is to ensure communication between the various agencies which provide some type of transportation services to those individuals who require assistance. An analysis of existing services was made as well as project recommendations that agencies may apply for grant funding for toward assisting in coordinated efforts.

BCAG completed a Market Based Transit Study in 2010. This study was an in-depth analysis of the B-Line fixed route system which resulted in several major service changes and improvements. The study provided a way to survey passenger needs and wants, meet local unmet transit needs and, ultimately, provide the best possible fixed route service to the residents of Butte County based on resources available.

BCAG completed a Transit & Non-Motorized Plan in 2015, which includes an in-depth look at the current transit system and suggestions for future improvements. This Transit & Non-Motorized Plan was updated in FY 2020/21.

In response to the changing ridership needs, due in part to the Camp Fire and COVID, BCAG is conducting a Route Optimization Study to be completed during FY 2022/23. Recommendations from that study may be implemented outside the UTN Process.

In response to requests by the Board and the SSTAC, BCAG also conducted a Non- Emergency Medical Transportation Study that was completed in FY 2022/23. Recommendations from that study may result in a third service provided by B-Line to address those needs.

Additional information regarding these studies can be found on BCAG's website at www.bcag.org. BCAG continues to strive to provide the best possible service with available resources; and is dedicated to improving transportation services in the region.



Community Outreach

In Butte County, the Unmet Transit Needs process entails a 30-day outreach period where the public can provide input via mail, email, phone, in-person, via comment on social media, as well as an online comment form on the B-Line web page. The outreach period culminates with a public hearing before the BCAG Board of Directors to obtain testimony on perceived unmet transit needs that may be reasonable to meet. This 30-day period to gather comments, along with this final public hearing, was promoted at local pop-up events throughout Butte County, in local newspapers, on the local new station, on all transit buses and on the Internet at both the BCAG and B-Line web sites, as well as on the Butte Regional Transit Facebook, Twitter, and Instagram pages. In addition, the notice was emailed out to targeted email lists of those who have expressed interest in transit and social services activities. See Appendix A for announcements and proof of publication.

Analysis of Comments Received

Definitions of "Unmet Transit Needs" and "Reasonable to Meet"

Transportation Development Act (TDA) law requires BCAG to adopt the definitions for the terms "unmet transit needs" and "reasonable to meet". These definitions were adopted by the Butte County Association of Governments on April 21, 1994 and amended per recommendation of the Social Services Transportation Advisory Council on October 23, 2003. See Appendix C for BCAG Board of Director minutes approving adopted definitions of Unmet Needs.

In making a finding on whether or not an unmet need is reasonable to meet, BCAG analyzes whether all four evaluation criteria listed below are met. If one criterion is determined to make the request unreasonable to meet, there is no need to apply the other criteria.

Unmet Transit Needs Definition

Unmet Transit Needs are those trips required, but currently not provided, and not scheduled to be provided within Butte County for individuals dependent on public transit to maintain a minimum standard of living.

Reasonable to Meet Definition

Reasonable to meet shall include all of the following factors:

- 1. Cost Effectiveness: The cost to provide the service will meet the minimum farebox recovery ratio.
- 2. Economy: The project can be implemented at reasonable cost.
- 3. Community Acceptance: Support exists, indicated through the public hearing process.
- 4. Operational Feasibility: The service must be safe to operate.

Possible Findings for Unmet Transit Needs Process by Board of Directors

The Transportation Development Act Section 99401.5(d) states that the Board shall make one of the following findings:

- 1. There are no unmet transit needs;
- 2. There are no unmet transit needs that are reasonable to meet;
- 3. There are unmet transit needs, including needs that are reasonable to meet.

Comments that are NOT defined as an "Unmet Transit Need"

Testimony in the following areas, by definition are **not** considered **unmet transit needs**. They may be legitimate concerns and/or comments which will be directed toward the appropriate departments for further consideration.

- 1. More bus shelters
- 2. Equipment issues (i.e. more bicycle racks, new vehicles, fareboxes)
- 3. Minor route modifications and/or modifications made for convenience
- 4. Connections outside the County
- 5. More frequent service

Analysis Requirements and Assumptions

The farebox recovery ratio is the ratio of fares to operating costs for transit service. The minimum required ratio to implement a new service for urban fixed route is 20%. For rural fixed route and all paratransit services, the minimum ratio is 10%. These requirements are set by the Transportation Development Act.

DATA ASSUMPTIONS USED

BCAG used available ridership and total fares received from July 2021 through the month of June 2022. The following data is used for the analysis to determine the minimum farebox recovery ratios. These figures are updated annually to reflect current conditions.

Farebox Recovery / Average fare per passenger (July 2021 – June 2022)

<u>System</u>	<u>Total Fares (fiscal audit)</u>	Total Passengers
B-Line Rural F.R.	\$323,524	117,046
<u>B-Line Urban F.R.</u>	\$514,246	<u>361,932</u>
Total Fixed Route	\$837,770	478,978
B-Line Rural Para	\$42,593	16,246
B-Line Urban Para	a \$135,534	48,331
Total Paratransit	\$178,127	64,577
<u>System</u> <u>Avera</u>	ge Service Hour Cost Av	<u>verage Fare / Passenger</u>
Fixed Route (F.R.)) \$128.24	\$ 2.09
Paratransit	\$106.82	\$ 2.71

Analysis of Public Testimony

The following is testimony received during the 2021/22 fiscal year that was specifically reviewed for the Unmet Transit Needs process. All testimony received is individually looked at, but some comments are too general in nature to be properly analyzed. Comments have been condensed for clarity. Similar comments are consolidated and addressed in one line- item. Some testimony does not meet the definition for Unmet Transit Needs and will not be analyzed for the purpose of this document. However, this testimony has been forwarded on to the appropriate department for consideration and may be met through a different avenue or used for future planning efforts.

STOPS/ROUTES REQUESTED:

• Service down Fair Street in Chico.

FINDING \rightarrow Service to Fair Street in Chico is not an Unmet Need as it is currently served by Route 41 on its first inbound trip of the day, and there are two routes (14 and 17) that serve MLK Blvd, which runs parallel to Fair Street and stops at E 20th Street and Fair Street. More comprehensive service to Fair Street is being looked at as part of the Route Optimization Study.

• Request for a bus stop between 2301 and 2307 W. Biggs-Gridley Road.

FINDING \rightarrow Due to the distance between this location and the closest stops on Route 32 between Biggs and Chico, this is an Unmet Transit Need. However, this need is unreasonable to meet due to Criteria 4 – Feasibility. The location of this section of road only has space on one side for a bus stop, and it would not be safe to stop there in both directions, making it unlikely to be useful for the population living there. Stop locations on current routes will be looked at as part of the Route Optimization Study.

• Add a shuttle between the major shopping centers and downtown Chico.

FINDING \rightarrow This is not an Unmet Need because the major shopping centers in Chico are all currently served. A shuttle service connecting riders from the Chico Marketplace to the North Valley Plaza and downtown Chico only is impractical from an operations perspective. Most of the routes right now are through-routed with other routes that serve popular connection points in order to limit the number of transfers and amount of time necessary to complete a trip.

ROUTE TIMES

• Would like better spacing of timing on Routes 40 & 41 between Chico and Paradise.

FINDING \rightarrow Requests for adjusted timing does not meet the definition of Unmet Transit Need, since service is currently available. However, the need for more efficient service is understood. Directly after the Camp Fire, the level of service on routes 40 & 41 was greatly modified. Restoring more service depends on several factors, the main one being the number of residents who move back into Paradise and Magalia. Route scheduling is a component of the Route Optimization Study.

SATURDAY SERVICE:

• Would like service in the Oroville area on the weekends.

FINDING \rightarrow Minimal weekend service is provided in Oroville via Regional Route 20. The need for localized Saturday service in Oroville is an Unmet Transit Need that is not reasonable to meet based on Criterion 1 – Cost Effectiveness. Based on weekday service passenger numbers and projected ridership, the requested service would not meet the minimum farebox recovery ratio of 10%. The estimated farebox recovery ratio for Saturday service in Oroville is 4.58%.

MISCELLANEOUS COMMENTS:

• Add seat belts to the buses.

FINDING \rightarrow This is a safety issue. Buses are designed differently from commuter vehicles and have a lot more cushioning around a passenger in the event of a crash. Safety standards for buses of all sorts, public transit and school buses included, are very rigorous. Lap belts are not needed in the larger buses because they are low enough to the ground, of a heavier construction, and have padded seat backs with energy-absorbing steel skeletons.

• Have all paratransit drivers trained in CPR and first aid.

FINDING \rightarrow This is an operational issue. Paratransit drivers are trained in various safety measures, including limited first aid. However, in the event of an emergency the priority is getting the vehicle and passengers to a safe location and calling 911. We will investigate whether CPR and first-aid certification would be a good addition to their current training.

Unmet Transit Needs Findings and Recommendations

Recommendations

After consideration of all testimony received during the 2022/23 fiscal year Unmet Transit Needs process, BCAG finds that there are no Unmet Transit Needs that are Reasonable to Meet. A recommendation to approve the Unmet Transit Needs Assessment for the 2023/24 fiscal year is made to the BCAG Board of Directors.

BCAG is committed to improving B-Line fixed route and paratransit service. As ridership data is gathered and public input is received, BCAG will continue to make route modifications, add bus shelters and make improvements to better serve the public, especially those who rely on transit. All testimony received is reviewed and considered for improving B-Line Transit regardless of whether or not the testimony fits the definitions used for the unmet transit needs process.

Social Service Transportation Advisory Council Review

Government Code 99238 states, "Each transportation planning agency shall provide for the establishment of a social services transportation advisory council for each county operating under a joint power agreement, which is not subject to the apportionment restriction established in Section 99232." Committee members must include representation from senior citizens and disabled transit user groups, social service providers to seniors, disabled and low-income persons, transportation providers to seniors, disabled and low-income persons and CTSAs.

The 2023/2024 Transit Needs Assessment was presented to the Butte County Social Service Transportation Advisory Council via a Zoom teleconferencing meeting on January 9, 2023. The Council reviewed the Assessment and unanimously supported staff's recommendation. See Appendix B for the current SSTAC membership roster.

TABLE OF APPENDICES

APPENDIX A

Annual Unmet Transit Needs Meetings Schedule and Proof of Publications

APPENDIX B

Social Services Transportation Advisory Council Membership
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Reasonable to Meet"	32

APPENDIX D

2022/23 TDA Local Transportation Fund (LTF) and State Transit Assistance (STA) Fund Annual Project and Expenditure	е
Plan Worksheets by Jurisdiction	

APPENDIX E

APPENDIX A

PROOF OF PUBLICATIONS





IS B-LINE TAKING YOU WHERE YOU NEED TO GO?

Butte County Association of Governments is requesting comments from the public on unmet transit needs. Members of the public are invited to submit comments by mail, email, phone, internet or via Zoom at our public hearing. For consideration in the 2023/24 Transit Needs Assessment, comments need to be received by Thursday, December 8, 2022.

All testimony received is given equal consideration.

- Mail 326 Huss Dr, Suite 150, Chico CA 95928
- Email vproctor@bcag.org
- Phone (530) 809-4616, ex. 1
- Web Page Visit <u>http://www.blinetransit.com/Contact-B-</u> Line/Comment-Form/ - Type "UTN" as the subject.
- Public Hearing at BCAG Board Meeting
 - Thursday, December 8, 2022, 9:00 a.m.
 - Location, agenda and Zoom link available December 1

Comments are due by 5:00 p.m. Thursday, December 8, 2022

Yog koj xav tham txog kev pab los ntawm B-Line, tab sis hais tsi tau lus Askiv, thov hu lossis xa email rau BCAG, cov lus ntawd mam txhais ua lus Askiv.

Si desea comentar las necesidades de B-Line, pero no habla inglés, por favor envíelas por correo o por correo electrónico a BCAG, y se traducirán para su consideración.





¿ESTÁ B-LINE LLEVÁNDOTE A

DONDE TIENES QUE IR?

La Asociación de Gobiernos del Condado de Butte (BCAG) está solicitando comentarios del público sobre las necesidades de tránsito no satisfechas. Los miembros del público están invitados a enviar comentarios por correo, correo electrónico, teléfono, Internet o a través de Zoom en nuestra audiencia pública. Para ser considerados en la Evaluación de Necesidades de Tránsito 2023/24 los comentarios deben ser recibidos antes del jueves, 8 de diciembre de 2022.

Todos los testimonios recibidos serán considerados por igual.

- Correo 326 Huss Dr, Suite 150, Chico CA 95928
- Correo electrónico vproctor@bcag.org
- Teléfono (530) 809-4616, ext. 1

Página web

- Visita www.blinetransit.com/Contact-B-Line/Comment-Form
- complete el formulario de comentarios y escriba "UTN" como asunto
- Audiencia pública en la reunión de la junta BCAG - jueves, 8 de diciembre de 2022, 9:00 am
 - lugar, programa y el link de Zoom estará disponible diciembre 1

Los comentarios deben enviarse antes de las 5:00 p.m. del jueves 24 de marzo de 2022

Si desea comentar las necesidades de B-Line, pero no habla inglés, por favor envíelas por correo o por correo electrónico a BCAG, y se traducirán para su consideración.





B-LINE PUAS COJ KOJ MUS RAU QHOV KOJ XAV MUS?

Lub Koom haum BCAG tab tom thov cov lus xam pom los ntawm pej xeem txog kev tu ncua ntawm kev thauj mus los. Cov pej xeem raug caw kom xa cov lus tawm tswv yim los ntawm kev xa ntawv, email, hu xov tooj, hauv is los sis hauv Zoom thaum peb lub rooj sab laj rau pej xeem. Rau kev txiav txim siab nyob rau hauv 2023/24 Kev Ntsuam Xyuas Cov Kev Xav Tau Ntawm Kev Thauj Mus Los, cov lus tawm tswv yim yuav tsum tau txais tsis pub dhau Hnub Thursday, Kaum Ob Hlis 8, 2022.

Txhua zaj lus tawm tswv yim uas tau txais yog xam tias muaj vaj huam sib luag.

- Xa Ntawy 326 Huss Dr, Suite 150, Chico CA 95928
- Email vproctor@bcag.org
- Xov Tooj (530) 809-4616, txuas rau. 1
- Phab Web Page mus xyuas <u>www.blinetransit.com/Contact-B-</u> <u>Line/Comment-Form/</u> (hom "UTN" raws li lub ncauj lus)
- Lub Rooj Sib Tham Rau Pej Xeem ntawm BCAG Pawg Thawj Tswj Xyuas Lub Rooj Sib Tham
 - hnub Thursday, Kaum Ob Hlis 8, 2022
 - Zoom link thiab diam Kom tswi tso rau lub Kaum Ob Hils 1, 2022

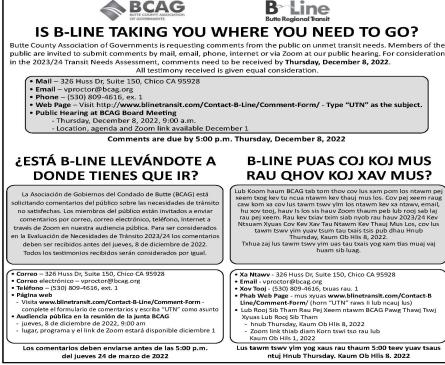
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Hnub Thursday, Kaum Ob Hlis 8, 2022





Vegs and Calcium



REELECTION

Biden: 'Legitimate' for voters to weigh age as he nears 80

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Cheney says 1/6 panel won't let Trump turn testimony into circus

By Hope Yen

CAPITOL RIOT



B Line **IS B-LINE TAKING YOU** WHERE YOU NEED TO GO? Buttle Regional Transit Butte County Association of Governments is requesting comments from the public on unmet transit needs. Members of the public are invited to submit comments by mail, email, phone, internet or via Zoom at ou public hearing. For consideration in the 2023/24 Transit Needs Assessment, comments need to be received by Thursday, December 8, 2022. All testimony received is given equal consideration. • Mail - 326 Huss Dr, Suite 150, Chico CA 95928 • Email – vproctor@bcag.org • Phone - (530) 809-4616, ex. 1 • Web Page - Visit http://www.blinetransit.com/Contact-B-Line/Comment-Form/ - Type "UTN" as the subject Public Hearing at BCAG Board Meeting - Thursday, December 8, 2022, 9:00 a.m - Location, agenda and Zoom link available December 1 Comments are due by 5:00 p.m. Thursday, December 8, 2022 **B-LINE PUAS COJ KOJ** ¿ESTÁ B-LINE LLEVÁNDOTE A MUS RAU QHOV KOJ XAV MUS? DONDE TIENES QUE IR? Lub Koom haum BCAG tab tom thov cov lus xam pom los ntawm pej xeem txog kev tu ncua ntawm kev thauj mus los. Cov pej xeem raug caw kom xa cov lus tawm tswv yim los ntawm kev xa ntawv, email, hu xov tooj, hauv is los sis hauv Zoom thaum peb lub rooj sa la jar au pej xeem. Rau kev tkiav teim siab nyob rau hauv 2023/24 Kev Ntsuam Xyuas Cov Kev Xav Tau Ntawm Kev Thauj Mus Los, cov lus tawm tswv yim yuav tsum tau taki stis plub dhau Hnub Thursday, Kaum Ob Hils 8, 2022. La Asociación de Gobiernos del Condado de Butte (BCAG) está La Asociación de dobiernos del contado de batte (DAN) esta solicitando comentarios del público sobre las necesidades de tránsito no satisfechas. Los miembros del público están invitados a enviar comentarios por correo, correo electrónico, teléfono, Internet o a través de Zoom en nuestra audiencia pública. Para ser considerados en la Evaluación de Necesidades de Tránsito 2023/24 los comentarios deben ser recibidos antes del jueves, 8 de diciembre de 2022. Txhua zaj ius tawm tswv yim uas tau txais yog xam tias muaj vaj huam sib luag. Todos los testimonios recibidos serán considerados por igual. Xa Ntawy - 326 Huss Dr, Suite 150, Chico CA 95928 Correo - 326 Huss Dr, Suite 150, Chico CA 95928 • Email - vproctor@bcag.org Correo electrónico – vproctor@bcag.org • Xov Tooj - (530) 809-4616, txuas rau. 1 Teléfono – (530) 809-4616, ext. 1 Phab Web Page – mus xyuas <u>www.blinetransit.com/Contact-B-Line/Comment-Form/</u> (hom "UTN" raws li lub ncauj lus)
 Página web
 - Visita www.blinetransit.com/Contact-B-Line/Comment-Form

 - complete el formulario de comentarios y escriba "UTN" como asunto
 Lub Rooj Sib Tham Rau Pej Xeem ntawn BCAG Pawg Thawj Tswj Xyuas Lub Rooj Sib Tham
 - hnub Thursday, Kaum Ob Hils 8, 2022
 - Zoom link thiab diam Kom tswi tso rau lub
 Kaum Ob Hilis 1, 2022 Audiencia pública en la reunión de la junta BCAG - jueves, 8 de diciembre de 2022, 9:00 am - lugar, programa y el link de Zoom estará disponible diciembre 1 Lus tawm tswy yim yog xaus rau thaum 5:00 teev yuav tsaus ntuj Los comentarios deben enviarse antes de las 5:00 p.m. del jueves 24 de marzo de 2022 Hnub Thursday, Kaum Ob Hlis 8, 2022

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APPENDIX B

Butte County Association of Governments

2022-2023 Social Services Transportation Advisory Council

		1	2	3	4	5	6	7	
Name	Agency	с	at	eg	or	y F	Fill	led	Term ends
Debra Connors	Citizen-Chico		х						June 30, 2023
Marta De Los Santos	Mains'l Services Inc.			х	х	х			June 30, 2023
Kristy Malloy	Paradise Medical Group			х		х			June 30, 2023
W. Jay Coughlin	Butte County DESS					х			June 30, 2023
David Wilkinson	Citizen - Chico	х	х						June 30, 2024
Jeannie Schroeder	Mains'l Services Inc.			х	х	х			June 30, 2024
Michael Harding	We Care A lot Foundation/FNRC		х	х	х				June 30, 2024
Ron Ullman	Citizen - Oroville	х	х						June 30, 2024
Tara Sullivan Hames	Butte 211			х	х	х			June 30, 2024
Talmadge (Goldie) House	Disability Action Center	х	х	х					June 30, 2025
Linda Cartier	Citizen-Chico	x	х						June 30, 2025
Mary Neumann	Passages						х		June 30, 2025

Category Listings as per PUC Section 99238

- 1 potential transit user who is 60 years of age or older
- 2 potential transit user who is disabled
- 3 representatives of the local social service providers for seniors
- 4 representatives of local social service providers for the disabled
- 5 representatives of local social service provider for persons of limited means
- 6 representatives from the local consolidated transportation service agency
- 7 at-large appointment

* Citizen nominated by a Jurisdiction

APPENDIX C



SUMMARY MEETING MINUTES OF THE BUTTE COUNTY ASSOCIATION OF GOVERNMENTS OCTOBER 23, 2003

The following minutes are a summary of actions taken by the Board of Directors. Audiocassette tape of the actual meeting is available for listening in BCAG's office.

Chair Andoe called the meeting to order at 9:08 a.m., in the Chico Municipal Building, Council Chambers located at 421 Main Street, Chico, CA.

MEMBERS PRESENT:

Robert Beeler Jane Dolan Mary Anne Houx Kim Yamaguchi Alan White Gordon Andoe <u>MEMBERS ABSENT</u>: Curt Josiassen

Coleen Jarvis Andria Paul-Busch Frank Cook

STAFF PRESENT:

Jon Clark Andy Newsum Ivan Garcia Janice Fratallone Jim Peplow Cheryl Burton Supervisor Supervisor Supervisor Supervisor Councilmember Mayor

Supervisor Vice-Mayor Councilmember Mayor District 2 District 3 District 5 Town of Paradise City of Oroville

District 1

District 4 City of Chico City of Biggs City of Gridley

Executive Director Project Manager Programming Manager Senior Planner Senior Planner Administrative Assistant

OTHERS PRESENT

Steve Schoonover, Chico E-R Gail Williams, AQMD Chuck and Jeri Benedict, Citizens, TAC members Jim Rossas, Citizen, TAC member Al McGreehan, Town of Paradise, TAC member Bob Greenlaw, City of Chico, TAC member

PLEDGE OF ALLEGIANCE CONSENT AGENDA

- 1. Approval of Minutes from the September 25, 2003 BCAG Board Meeting
- 2. Approval of 2003/04 LTF/STA Claim for the City of Biggs
- 3. Authorization for the BCAG Subcommittee for Programming & Policy issues to work with Executive Director on Annual Evaluation

On motion by Supervisor Houx, seconded by Supervisor Dolan, it was carried to approve Consent Agenda Items 1 through 3. Board member White abstained.

BCAG Board Summary Minutes

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS UNMET TRANSIT NEEDS ASSESSMENT FOR FISCAL YEAR 2023/24

ITEMS FOR ACTION

4. 2002 Regional Transportation Improvement Program (RTIP) Amendment

Staff informed the Board that they are preparing an application for PLH discretionary funds to secure funding for the design component on the FH 171 (upper Skyway) project. The estimated cost of the FH 171 design is \$1.2 million.

Staff is proposing that \$600,000 in STIP funds be matched with \$600,000 in PLH discretionary funds to fund the FH 171 design component. The \$600,000 in STIP funds is available as a result of a previous amendment approved by the Board to exchange CMAQ funds for STIP funds on the SR 99 Durham/Pentz signalization & the SR 99 Gridley design widening projects.

Staff has reviewed this item with the Transportation Advisory Committee (TAC) and they support staff's proposal. Staff and the TAC recommend the Board program \$600,000 in RIP/STIP funds in 2004/05 FY by amending the 2002 RTIP.

Supervisor Yamaguchi asked if federal funds would likely be obtained? Staff indicated that it was optimistic that the federal funds could be obtained if there is \$600,000 in local matching support.

In March 2004, staff will attend the tri-agency meeting to lobby for the additional \$600,000 and go over the environmental schedule. Staff will work with Congressman Herger to secure the discretionary funds and lobby funds for the design component.

Staff informed the Board that at the public meeting in Stirling City, there was a representative from Federal Highways who indicated that the PLH program is focused on projects that have a lot of public support. It was apparent at the public meeting that this project is extremely important to the public and to the residents near the project area.

On motion by Board member White, seconded by Supervisor Yamaguchi, it was unanimously moved to approve the 2002 RTIP/STIP Amendment.

5. 2002 Federal Transportation Improvement Program (FTIP) Amendment

Insufficient funding in the state highway account is impacting Caltrans' ability to complete the environmental mitigation and will delay the construction on SR 149 until May 2005. Staff recommends the Board shift \$5.8 million in federal demo funds from the SR 70 Ophir Road and Marysville Bypass projects to the SR 149 project. An equal amount of STIP funds, \$5.8 million, will be shifted back to the SR 70 Ophir & Bypass projects. This shift doesn't change the delivery of the SR 70 projects and will ensure that the environmental mitigation for the SR 149 project is completed making the project ready for construction. The issue is cash flow. These federal funds were secured through Congressman Herger and are available now. Staff informed the Board they want to get as much done on SR 149 up to construction.

Supervisor Yamaguchi asked if the shifting of monies would hurt the other two projects? Staff replied that the projects would not be hurt or delayed. If the funds are shifted, mitigation can get done on SR 149 to make the project ready for construction when the funding is available.

On motion by Supervisor Yamaguchi, seconded by Board member White, it was unanimously moved to approve the 2002 FTIP Amendment.

6. <u>Approval of Transportation Development Act (TDA) Definitions for "Unmet Transit Needs"</u> <u>and "Reasonable to Meet"</u>

Staff informed the Board, that a main element of the unmet transit needs process is the definition of "Unmet Transit Needs" and "Reasonable to Meet." This Board adopts the definitions that staff uses within the county. The current definitions were last adopted in 1994. The Social Services Transportation Advisory Committee (SSTAC) performed a comprehensive analysis of the definitions. The SSTAC recommended to amend the old definitions and make the new definitions more concise and easier to understand. By adopting the new definitions, it may be easier to find transit recommendations.

On motion by Supervisor Beeler, seconded by Supervisor Yamaguchi, it was unanimously moved to approve the new definitions for "Unmet Transit Needs" and "Reasonable to Meet".

APPENDIX D

2022/23 TDA Local Transportation Fund (LTF) and State Transit Assistance (STA) Fund Annual Project and Expenditure Plan Worksheets by Jurisdiction

BUTTE	BUTTE COUNTY ASSOCIATION OF GOVERNMENTS	SOCIATION	OF GOVERN	MENTS			
LOCALTRA	LOCAL TRANSPORTATION FUND (LTF) and STATE TRANSIT ASSISTANCE (STA) ANNUAL PROJECT AND EXPENDITURE PLAN	RTATION FUND (LTF) and STATE TRANSIT A ANNUAL PROJECT AND EXPENDITURE PLAN	LATE TRANSIT A ENDITURE PLAN	SSISTANCE (ST	Ā		
Claimant: Butte Regional Transit	1				Fiscal Year	2022/2023	
TDA FUNDING HELD BY BCAG:			×	Preliminary	Submitted	Aug 2022	
FY 22/23 APPORTIONMENTS		1. 17		Final	Submitted	May or June 2023	
Prior Year Appt Balance							
LTF Apportionment 3,840,354							
STA Apportionment 2,012,566							
Total Available to Claim 5,852,920							
Amount claimed . (5,852,920)							
Unclaimed TDA							
TDA CLAIMED FOR ARTICLE 4 AND 8	_						
	FUND BAL	FUND BALANCE USED	CLAIMEL	CLAIMED FUNDS	CLAIM	CLAIMED FUNDS	
TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE		TDA - LTF Carryover	TDA	TDA - LTF	TD/	TDA - STA	TOTAL
	LTF \$ amount PUC Section	PUC Section	LTF \$ amount PUC Section	PUC Section	LTF \$ amount CCR Section	CCR Section	PROJECT
Public Transit/ B-line Fixed Route	824,610	824,610 Article 4, 99260(a)	2,033,012	2.033.012 Article 4, 99260(a)	1,612,566	1,612,566 Art 4, Sec 6730 (a)	4,470,188
Public Transit/ B-line Paratransit	276,577	276,577 Article 4, 99260(a)	1,407,342	1,407,342 Article 4, 99260(a)	•		1,683,919
Transit Planning& Capital/ B-line Capital Reserve			400,000	Article 4, 99262			400,000

400,000 400,000

Art 4, Sec 6730 (b)

400,000

6,954,107

BCAG: Ivan Garcia or Julie Quinn 809-4616

2,012,566

3,840,354

1,101,187

Local Contact: Andy Newsum/ Sara Cain

ALLOCATED FUNDS

Transit Planning& Capital/ B-line STA Reserve

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS UNMET TRANSIT NEEDS ASSESSMENT FOR FISCAL YEAR 2023/24

TDA FUNDING HELD BY BRT:				
	Estimated Beg	22/23	22/23	Estimated End
	Fund Balance (a)	Revenue (b)	Expense (c)	Fund Balance (a+b-c)
TDA held by BRT:				
Transit- LTF	1,101,187	3,840,354	4,941,541	
Transit- STA		2,012,566	2,012,566	e
Total TDA Funds	1,101,187	5,852,920	6,954,107	

	LOCAL TRA	LOCAL TRANSPORTATION FUND (LTF) ANNUAL PROJECT AND EXPENDITURE PLAN	UND (LTF) DITURE PLAN				
Claimant: County of Butte	1				Fiscal Year 2022/2023	2022/2023	
TDA FUNDING HELD BY BCAG:			×	Preliminary	Submitted	Aug 2022	
FY 22/23 APPORTIONMENTS				Final		Mav or June 2023	
Prior Year Appt Balance		,					
11							
Claim							
Amount chaimed (2,133,278)							
Unclaimed TDA							
TDA CLAIMED FOR ARTICLE 8 ONLY							
	FUND BAL	FUND BALANCE USED	CLAIME	CLAIMED FUNDS	OTHER FUNC	OTHER FUNDING SOURCES	
TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE	TDA	TDA - LTF	TDA	TDA - LTF	OTHER		TOTAL
	LTF \$ amount PUC Section	PUC Section	LTF \$ amount PUC Section	PUC Section	FUNDS	SOURCE	PROJEC
Transit- Public or Special Assistance / Transit Service (Gridley flyer)	Đ	- Article 8, 99400 (c)	4,000	4,000 Article 8, 99400 (c)		local income	4
Passenger Rail Operations & Capital / Rail Service (Amtrack)		Article 8, 99400 (b)	1,680	1,680 Article 8, 99400 (b)		other agency con	¢
Transportation Planning & Admin/ Streets & Boads Planning		1 000 Article 8 88402		Article B COLOG			

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

TDA CLAIMED FOR ARTICLE 8 ONLY							
	FUND BAL	FUND BALANCE USED	CLAIME	CLAIMED FUNDS	OTHER FUNI	OTHER FUNDING SOURCES	
TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE	TDA	TDA - LTF	TDA	TDA - LTF	OTHER		TOTAL
	LTF \$ amount PUC Section	PUC Section	LTF \$ amount PUC Section	PUC Section	FUNDS	SOURCE	PROJECT
Transit- Public or Special Assistance / Transit Service (Gridley flyer)	i.	Article 8, 99400 (c)	4,000	4,000 Article 8, 99400 (c)		local income	4,000
Passenger Rail Operations & Capital / Rail Service (Amtrack)		Article 8, 99400 (b)	1,680	Article 8, 99400 (b)		other agency con	1,680
Transportation Planning & Admin/ Streets & Roads Planning	1,000	Article 8, 99402	8	Article 8, 99402			1,000
Transportation Planning & Admin/ Bike & Ped Planning		Article 8, 99402	*	Article 8, 99402			
Streets & Road Maintenance - Pavement Improvements		Article 8, 99400 (a)	1,878,641	Article 8, 99400 (a)			1,878,641
Capital Projects for Streets & Road/ provide capital listing	399,558	399,558 Article 8, 99400 (a)	248,957	Article 8, 99400 (a)			648,515
Capital Projects for Bike & Ped/ provide capital listing		Article 8, 99400 (a)	ä	Article 8, 99400 (a)			
ALLOCATED FUNDS	400,558		2,133,278				2,533,836
Local Contact: Amanda Partain					BCAG: Ivan Ga	BCAG: Ivan Garcia or Julie Quinn 809-4616	309-4616

Estimated End Fund Balance (a+b-c) 5,680 2,528,156 2,533,836 2,533,836 22/23 Expense (c) 5,680 2,127,598 2,133,278 2,133,278 22/23 Revenue (b) 400,558 400,558 400,558 Fund Balance (a) Estimated Beg Expense covered with Other Revenue TDA FUNDING HELD BY CITY: TDA Fund: Unclaimed current TDA apportio **Total City Transportation Fund** Transportation LTF Transit/ Rail LTF Total TDA



Claimant:

Г

Preliminary	Final
×	

May or June 2023 Aug 2022 Submitted Submitted

Fiscal Year 2022/2023

FY 22/23 APPORTIONMENTS	MENTS
Prior Year Appt Balance	No to Sale
22/23 LTF Apportionment	65,6
Total Available to Claim	65,6
Amount claimed	(65,6
Unclaimed TDA	

553

TDA CLAIMED BY PUC CATEGORY

TDA CLAIMED FOR ARTICLE 8 ONLY							
	FUND BAL	FUND BALANCE USED	CLAIME	CLAIMED FUNDS	OTHER FUNI	OTHER FUNDING SOURCES	
TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE	TDA	TDA - LTF	TDA	TDA - LTF	OTHER		TOTAL
	LTF \$ amount PUC Section	PUC Section	LTF \$ amount PUC Section	PUC Section	FUNDS	SOURCE	PROJECT
Transit- Public or Special Assistance / Transit Service		Article 8, 99400 (c)		Article 8, 99400 (c)		focal income	
Passenger Rail Operations & Capital / Rail Service		Article 8, 99400 (b)		Article 8, 99400 (b)		other agency contributions	
Transportation Planning & Admin/ Streets & Roads Planning		Article 8, 99402		Article 8, 99402			
Transportation Planning & Admin/ Bike & Ped Planning		Article 8, 99402	50.000	Article 8, 99402			50,000
Streets & Road Maintenance - Pavement Improvements	34,860	34,860 Article 8, 99400 (a)	15,653	Article 8. 99400 (a)			50,513
Capital Projects for Streets & Road/ provide capital listing		Article 8, 99400 (a)	2	Article 8. 99400 (a)			
Capital Projects for Bike & Ped/ provide capital listing	100,000	100,000 Article 8, 99400 (a)		Article 8, 99400 (a)			100,000
ALLOCATED FUNDS	134,860		65,653			*	200,513

Local Contact: Dennis Schmidt, Trin Campos

BCAG: Ivan Garcia or Julie Quinn 809-4616

TDA FUNDING HELD BY CITY

TDA Fund:	Estimated Beg	22/23	22/23	Estimated End
	Fund Balance (a)	Revenue (b)	Expense (c)	Fund Balance (a+b-c)
Transit/ Rail LTF - Fund 70?			•	•
Transportation LTF - Fund 80	134,860	65,653	200,513	
Unclaimed current TDA apportionment				The second second
Total TDA	134,860	65,653	200,513	•
Expense covered with Other Revenue				
Total City Transportation Fund	134,860	65,653	200,513	

City of Chico	
11 12	
Claimant:	

TDA FUNDING HELD BY BCAG:

Fiscal Year 2022/2023 Submitted August 2022

Preliminary

×

Final

Submitted August 2022 Submitted May or June 2023

FY 22/23 APPORIIONMENTS	ONMENTS
Prior Year Appt Balance	276,609
22/23 Apportionment	3,755,223
Total Available to Claim	4,031,832
Amount claimed	(4,031,832)
Unclaimed TDA	

The start of the second seco	LTF \$ arr	CLAIMED FUNDS TDA - LTF nount PUC Section 45,526 Article 8, 99400 (c) Article 8, 99400 (d)		OTHER FUNDING SOURCES OTHER FLINDS SOURCE	
JECT TITLE TDA LET TITLE LTF \$ amount Ip lts lts ling	LTF\$arr	- LTF PUC Section Article 8, 99400 (c) Article 8, 99400 (d)	E E	SOURCE	
LTF 5 amount 15	LTF \$ an	PUC Section Article 8, 99400 (c) Article 8, 99400 (d)	Ē	SOURCE	TOTAL
al Dig		Article 8, 99400 (c) Article 8, 99400 (d)			PROJECT
sa pic	0 (d)	Article 8, 99400 (d)		local income	76,318
uing.	0 (e)				
ning		Article 8, 99400 (e)			
ing	0 (b) 20,999	Article 8, 99400 (b)	22,200	other agency contributions	43,199
	02 453,672	Article B, 99402			453,672
	181,900	Article 8, 99402			181,900
	0 (a) 92,953	Article 8, 99400 (a)			92,953
Capital Projects for Streets & Road/ provide capital listing	0 (a) 2.346,464	Article 8, 99400 (a)			2,346,464
Capital Projects for Bike & Ped/ provide capital listing 19,682 Article 8, 99400 (a)	0 (a) 890,318	Article 8, 99400 (a)			1,090,000
ALLOCATED FUNDS 199,682	4,031,832		52,992		4,284,506

Local Contact: Linda Herman, Amanda McGarr, Leigh Ann Sutton

BCAG: Ivan Garcia or Julie Quinn 809-4616

TDA FUNDING HELD BY CITY:

	A TAXABLE ACTIVITY OF A DATE			
TDA Fund:	Estimated Beg	22/23	22/23	Estimated End
*	Fund Balance (a)	Revenue (b)	Expense (c)	Fund Balance (a+b-c)
Transit' Rail LTF		66,525	66,525	(*)
Transportation LTF	709,880	3,688,698	3,888,380	510,198
Unclaimed current TDA apportionment	276,609	3	276,609	
Total TDA	986,489	3,755,223	4,231,514	510,198
Expense covered with Other Revenue		52,992	52,992	
Total City Transportation Fund	986,489	3,808,215	4,284,506	510,198

		Fiscal Year 2022/2023
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS	LOCAL TRANSPORTATION FUND (LTF) and STATE TRANSIT ASSISTANCE (STA) ANNUAL PROJECT AND EXPENDITURE PLAN	

Claimant:	City of Gridley
TDA FUNDING HELD BY BCAG:	BY BCAG:
FY 22/23 APPORTIONMENTS	TIONMENTS

Preliminary Submitted Aug 2022 Final Submitted May or June 2023

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 Prior Year Appt Balance
 Beginning Due to City/ Due from BCAG

 22/23 LTF Apponionment
 243,957

 22/23 LTF Apponionment
 243,937

 Current year LTF Revenue
 2/3,331

 Total Avaitable to Cialm
 331,331

 Amnount claimed
 (331,331)

Amount claimed (331.331) Show the use of distributed funds in column F and H Unclaimed TDA Ending Due to City/ Due from BCAG

TDA CLAIMED FOR ARTICLE 4 AND 8							
× +0	FUND BAL	FUND BALANCE USED	CLAIME	CLAIMED FUNDS	CLAIM	CLAIMED FUNDS	
TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE		TDA - LTF	TDA	TDA - LTF	TDA	TDA - STA	TOTAL
	LTF \$ amount PUC Section	PUC Section	LTF \$ amount PUC Section	PUC Section	LTF \$ amount CCR Section	CCR Section	PROJECT
Public Transportation / Taxi Service		Article 4, 99260(a)	26,328	Article 4, 99260(a)	87,434	87,434 Art 4, Sec 6730 (a)	113,762
Transportation Planning & Admin/ Streets & Roads Planning		Article 8, 99402		Article 8. 99402			
Streets & Road Maintenance - Pavement Improvements	32,534	Article 8. 99400 (a)	217.629				250 163
Capital Projects for Streets & Road/ movide canital listing		Article 8 99400 (a)		Article 8 gound (a)			601
Capital Projects for Bike & Ped/ provide capital listing		Article 8, 99400 (a)		Article 8, 99400 (a)			
ALLOCATED FUNDS	32.534		243.957		87.434		369 635

Local Contact: Elisa Arteaga

BCAG: Ivan Garcia or Julie Quinn 809-4616

(153,877) (153,877) (153,877) Fund Balance (a+b-c) Estimated End 250,163 250,163 26,328 113,762 87,434 363,925 Expense (c) 22/23 217,629 217,629 26,328 87,434 113,762 331,391 Revenue (b) 22/23 (153,877) 32,534 (153,877) (121,343) 32,534 Fund Balance (a) Estimated Beg Total Transportation Fund **Total Transit Fund** Unclaimed current TDA apportionment TDA FUNDING HELD BY CITY: ransportation Fund held by City: Transportation- LTF (Fund 430) **Fransit Fund held by City:** Transit- LTF Transit- STA Total TDA Funds

City of Oroville	
Claimant:	

×

Preliminary Final

Aug 2022 May or June 2023 Submitted Submitted

Fiscal Year 2022/2023

FY 22/23 APPORTIONMENTS	ENTS
Prior Year Appt Balance	Contraction of the second
22/23 LTF Apportionment	638,690
Total Available to Claim	638,690
Amount claimed	(638,690)
Unclaimed TDA	

ed TDA

TDA CLAIMED FOR ARTICLE 8 ONLY							
	FUND BAI	FUND BALANCE USED	CLAIME	CLAIMED FUNDS	OTHER FUNI	OTHER FUNDING SOURCES	
TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE	101	TDA - LTF	AdT	TDA - LTF	OTHER		TOTAL
	LTF \$ amount PUC Section	PUC Section	LTF \$ amount	PUC Section	FUNDS	SOURCE	PROJECT
Transit- Public or Special Assistance / Transit Service	*	Article 8, 99400 (c)		Article 8, 99400 (c)		local income	
Passenger Rail Operations & Capital / Rail Service		Article 8, 99400 (b)		Article 8, 99400 (b)		other agency contributions	
Transportation Planning & Admin/ Streets & Roads Planning		Article 8, 99402		Article 8, 99402			
Transportation Planning & Admin/ Bike & Ped Planning		Article 8, 99402		Article 8, 99402			
Streets & Road Maintenance - Pavement Improvements	644,699	644,699 Article 8, 99400 (a)	638,690	Article 8, 99400 (a)			1,283,389
Capital Projects for Streets & Road/ provide capital listing		Article 8, 99400 (a)		Article 8, 99400 (a)			
Capital Projects for Bike & Ped/ provide capital listing		Article 8, 99400 (a)		Article 8, 99400 (a)			
ALLOCATED FUNDS	644,699		638,690				1,283,389
 I ocal Contact: Buth Duncan Matt Thomson 					DOAG: bino Go	BCAC this Comis at hile Original 200	

nosdr

-4616 Cla or BCAG: Ivan Gai

TDA FUNDING HELD BY CITY:

TDA Fund:	Beginning	22/23	22/23	Estimated End
	Fund Balance (a)	Revenue (b)	Expense (c)	Fund Balance (a+b-c)
Transit/ Rail LTF			14	
Transportation LTF	644,699	638,690	1,283,389	
Unclaimed current TDA apportionment	Sector And			HE SALE THE
Total TDA	644,699	638,690	1,283,389	(8)
Expense covered with Other Revenue				
Total City Transportation Fund	644,699	638,690	1,283,389	

Claimant: Town of Paradise TDA FUNDING HELD BY BCAG: FY 22/23 APPORTIONMENTS Prior Year App Balance 719,603 22/23 LTF Apportionment 200,490 Amount claimed 960,490 Amount claimed 6513,590 Amount claimed 100,490 Amount claimed 100,490 TDA CLAIMED FOR ARTICLE 8 ONLY 100 TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE 110 Transit. Public or Special Assistance / Transit Service 12 Passenger Rail Operations & Capital / Rail Service 12 Passenger Rail Operations & Capital / Ra	LOCAL TRANSPORTATI ANNUAL PROJECT AND EI Annual PROJECT AND EI Anno PROJECT AND EI FUND BALANCE USED Anticle 8, 994 Anticle 8, 994 Anticle 8, 994	LOCAL TRANSPORTATION FUND (LTF.) ANNUAL PROJECT AND EXPENDITURE PLAN Annual PROJECT AND EXPENDITURE PLAN Annual PROJECT AND EXPENDITURE PLAN F F F F F F F F F F F F F F F F F F Anticle 8, 99400 (c) Anticle 8, 99400 (c)		Preliminary Final Final Article 8, 99400 (c) Article 8, 99400 (c)	Fiscal Year Submitted Submitted OTHER FUNC	Fiscal Year 2022/2023 Submitted Aug 2022 Submitted Aug 2022 Submitted May or June 2023 Submitted Europe Control Contro	TOTAL PROJECT 134,883
Capital Projects for Streets & Road/ provide capital listing Carital Deviants for Bike & Barl remains contral listing	85,252	85,252 Article 8, 99400 (a)	230,887	230,887 Article 8, 99400 (a)			316,139 350 060
Capital LIDJOCS IDI DIVE & LEAN DIGNICE CAPITAL ISTING	101,201	Allicie o, satuu (d)	en 1'202	Alucie o, aa4uu (a)			208,800

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

Marc Mattox
Ross Gilb,
cal Contact
Lo

ALLOCATED FUNDS

BCAG: Ivan Garcia or Julie Quinn 809-4616

513,590

297,202

810,792

TDA FUNDING HELD BY CITY:

TDA Fund:	Estimated Beg	22/23	22/23	Estimated End
	Fund Balance (a)	Revenue (b)	Expense (c)	Fund Balance (a+b-c)
Transit/ Rail LTF		•		
Transportation LTF	297,202	260,887	558,089	£
Unclaimed current TDA apportionment	719,603	×	252,703	466,900
Total TDA	1,016,805	260,887	810,792	466,900
Expense covered with Other Revenue				i.
Total City Transportation Fund	1.016,805	260.887	810.792	466.900

APPENDIX E

Resolution of the Butte County Association of Governments Making Findings Regarding Unmet Transit Needs Affecting Fiscal Year 2023/24





RESOLUTION OF THE BUTTE COUNTY ASSOCIATION OF GOVERNMENTS MAKING FINDINGS REGARDING UNMET TRANSIT NEEDS AFFECTING **FISCAL YEAR 2023-2024**

WHEREAS, Public Utilities Code Section 99401.5 requires that prior to making any allocation of Transportation Development Act funds not directly for public transportation purposes, that any unmet transit needs that are reasonable to meet shall be funded;

WHEREAS, the Butte County Association of Governments has adopted definitions of "unmet transit needs" and "reasonable to meet";

WHEREAS, Public Utilities Code Section 99401.5 specifically describes the procedures required prior to making the unmet transit needs findings;

WHEREAS, the Butte County Association of Governments has complied with all required procedures, including establishment and consultation with the Social Services Transportation Advisory Council, preparation of an Unmet Transit Needs Assessment, and the solicitation of public input, including a public hearing;

WHEREAS, the Butte County Association of Governments is required to make one of three findings:

- 1. There are no unmet transit needs,
- 2. There are no unmet transit needs that are reasonable to meet,
- 3. There are unmet transit needs, including needs that are reasonable to meet:

WHEREAS, it has been determined that there are no unmet transit needs that are reasonable to meet for B-Line fixed route service;

NOW THEREFORE BE IT RESOLVED that based on the definitions of "unmet transit needs" and "reasonable to meet" adopted by the Board of Directors on October 23, 2003 and the 2023/2024 Unmet Transit Needs Assessment, and in accordance with the recommendation of the Social Services Transportation Advisory Council, the Butte County Association of Governments finds that there are no unmet transit need that are reasonable to meet for B-Line fixed route service.

PASSED AND ADOPTED by the Butte County Association of Governments on the 23rd day of February 2023 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

___, CHAIR

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST:

JON A. CLARK, EXECUTIVE DIRECTOR BUTTE COUNTY ASSOCIATION OF GOVERNMENTS